Dear Friends,

The past year has provided the perfect opportunity to witness our supporters working together to minister to our parents and their children. Our families thrive, and our communities benefit, when parents complete their education and seek meaningful careers. Whether you make financial donations, volunteer your time or keep us in your prayers, we appreciate you! Your support has helped to sustain Angels’ Place during this past year.

Our annual report highlights the many ways that we have partnered with all of our friends who have invested in the lives of the families enrolled at Angels’ Place. Through careful stewardship every gift received is put to good use.

This brief yet powerful report is valuable in highlighting the milestones of our shared success. We are grateful that you continue to believe in our mission and in the ability of our highly trained team to carry out this critical work. It is the knowledge of your confidence in us that encourages us to keep sharing your message of hope and possibilities with families who require the services offered at Angels’ Place.

We are proud and honored to have all of our faithful supporters by our side as we continue to serve.

Kind regards,
Beth E. Banas
MISSION STATEMENT
Committed to the belief that every human life is valuable, the mission of Angels’ Place, Inc., a nonprofit 501(c)(3) organization, is to provide single parents who are low-income, full-time students with the help needed to complete their education, so that they may secure satisfying employment, establish careers and become self-sufficient citizens.

Through no-pay child care and family support programs that embody the best practices of education, family and child development, Angels’ Place provides a loving, nurturing, safe and healthy environment that every parent and child deserves.

FINANCIAL STATEMENT

REVENUES

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Foundation Grants</td>
<td>$242,378</td>
</tr>
<tr>
<td>Contributions</td>
<td>$256,229</td>
</tr>
<tr>
<td>Special Events</td>
<td>$111,360</td>
</tr>
<tr>
<td>Government Grants</td>
<td>$45,626</td>
</tr>
<tr>
<td>Donated Goods &amp; Services</td>
<td>$29,500</td>
</tr>
<tr>
<td>Investment Return</td>
<td>$12,008</td>
</tr>
<tr>
<td>Miscellaneous Income</td>
<td>$8,594</td>
</tr>
</tbody>
</table>

**TOTAL REVENUE** $705,695

EXPENSES

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services</td>
<td>$931,256</td>
</tr>
<tr>
<td>Management &amp; General</td>
<td>$105,610</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$63,607</td>
</tr>
</tbody>
</table>

**TOTAL EXPENSES** $1,100,473

The operating deficit was due primarily to a delay in grant funding that was eventually awarded after the end of the fiscal year.

ACCOMPLISHMENTS

- Began creating our new strategic plan for the next three years.
- Were on track to complete PANO Standards of Excellence and Certification in 2013.
- Increased social media participation and updated website.
- Initiated outreach plan targeting educational and non-profit programs.
- Joined Keystone STARS Child Care Quality Initiative.
- Maintained NAEYC accreditation at all three centers.

BOARD OF DIRECTORS

- John G. Arch, Esq., Board President
- Beth E. Banas, Executive Director, Angels’ Place, Inc.
- Hilary A. Bendik, Esq.
- Gyndolyn Bradford
- Nancy L. Daller, Board Secretary
- Janae K. Dandridge, Ph.D.
- John P. Ellsworth, CPA, MBA, Board Treasurer
- Peter Healy
- Paul F. Hinnebusch, Board Vice President
- Maribeth Lucci, Ph.D.
- James A. Maug
- Martin Mueller
- David L. Townsend
- Mary Winter, Director Emerita, Angels’ Place, Inc.

ADVISORY BOARD

- Jennifer Abney
- Dennis L. Astorino
- James Ayers
- Joe DeNardo
- Mary Jean Evans
- Ralph A. Falbo
- Peggy Finnegan
- Deborah Holland
- The Hon. Jean A. Milko
- Joanna Mittereder
- John E. Murray, J.D., S.J.D.
- Judy O’ Connor
- Therese L. Rocco
- Sandy Usher
- Dolores Warwick
- Most Rev. David Zubik

CONTACT

WEB SITE: www.angelsplacepgh.org
EMAIL: info@angelsplacepgh.org

BROOKLINE CENTER
600 Fordham Avenue
Pittsburgh, PA 15226
P. 412.531.6667
F. 412.531.1255

SWISSVALE CENTER
2538 Woodstock Avenue
Pittsburgh, PA 15218
P. 412.271.2229
F. 412.271.1445

NORTH SIDE CENTER & ADMINISTRATIVE OFFICES
2615 Norwood Avenue
Pittsburgh, PA 15214
P. 412.321.4447
F. 412.321.0112

MIS R E N U ES

Foundation Grants
Contributions
Special Events
Government Grants
Donated Goods & Services
Investment Return
Miscellaneous Income

Management & General
Fundraising
Program Services

THE ANGELS’ PLACE INC.
A PLACE TO GROW

ANNUAL REPORT
July 1, 2012 - June 30, 2013

Designed by Vanessa Marietti
www.vanessamarietti.com