Our Services

The following services are provided at NO COST to our families:

**Early Childhood Education**
For children ages birth to five whose parents are enrolled in our program, we provide a high-quality, nurturing environment in a NAEYC accredited setting. The teaching staff and program directors at all three centers are professionally trained to meet the needs of children using best practices and reflective thought processes.

**Counseling and Family Support**
Angels’ Place is fortunate to have a Family Support Specialist who spends one day per week at each site providing individual counseling sessions as requested by enrolled clients, assisting with resource identification and referrals and helping parents to pinpoint and accomplish individual goals.

**Assistance with Practical Needs**
Angels’ Place strives to provide the resources needed for parents and children to succeed. Each of our sites maintains a clothing donation room and a food pantry to support families as needs arise. Angels’ Place also provides food and clothing to non-enrolled community families in need.

**Client Commitment**
Parents enrolled in Angels’ Place commit to three things upon enrollment: 1) maintaining passing averages in all coursework; 2) participating in a parenting class (offered onsite) one hour per week; and 3) completing two hours per week in volunteer service at their center. The “Parent Pledge” is vastly important and unique to Angels’ Place.

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Angels’ Place Today...

Executive Board Members
- John G. Arch, Esq., President
- Paul F. Hinnebusch, Vice President
- Mary Beth Yount, Secretary
- John P. Ellsworth, CPA, MBA, Treasurer
- Mary Winter, Director Emerita
- Michelle Smith Tipton, Executive Director
- Hilary A. Bendik, Esq.
- Gyndolyn Bradford
- Nancy L. Daller
- Rev. David Carver
- Jané Dandridge
- Betsy Hetzler
- Marie Catherine Milburn

Advisory Board Members
- Jennifer Abney
- Dennis L. Astorino
- Jim Ayers
- Joe DeNardo
- Mary Joan Evans
- Ralph A. Falbo
- Peggy Finnegan
- Deborah Holland
- The Hon. Joan A. Milka
- Joanna Mittereder
- John E. Murray, JD, SJ
- Judy O’Conner
- The Hon. Jane Clare Orie
- Therese L. Rocco
- Sandra Usher
- Dolores Warwick
- Most Rev. David Zubik

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2009-2010 ANNUAL REPORT

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Financial Statement
(for Fiscal Year Ending June 30, 2010)

Revenues

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Foundation grants</td>
<td>554,357</td>
<td>27.40%</td>
</tr>
<tr>
<td>One-Time Special Contribution</td>
<td>1,000,000</td>
<td>49.42%</td>
</tr>
<tr>
<td>Regular Contributions</td>
<td>207,143</td>
<td>10.24%</td>
</tr>
<tr>
<td>Special events</td>
<td>145,338</td>
<td>7.18%</td>
</tr>
<tr>
<td>Government Grants</td>
<td>64,283</td>
<td>3.18%</td>
</tr>
<tr>
<td>Donated goods &amp; services</td>
<td>32,960</td>
<td>1.63%</td>
</tr>
<tr>
<td>Investment return</td>
<td>14,322</td>
<td>0.71%</td>
</tr>
<tr>
<td>Miscellaneous income</td>
<td>5,070</td>
<td>0.25%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$2,023,473</strong></td>
<td><strong>100.00%</strong></td>
</tr>
</tbody>
</table>

Expenses

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services</td>
<td>739,969</td>
<td>79.40%</td>
</tr>
<tr>
<td>Management &amp; general</td>
<td>104,064</td>
<td>11.17%</td>
</tr>
<tr>
<td>Fundraising</td>
<td>87,927</td>
<td>9.43%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$931,960</strong></td>
<td><strong>100.00%</strong></td>
</tr>
</tbody>
</table>

‘09–‘10 Highlights

- We provided services to 70 parents.
- We celebrated 18 graduates who went on to either higher education or a career.
- We served 92 children (17 infants, 40 toddlers, 35 preschoolers).
- 10 of these children transitioned to kindergarten.
- 92% of children assessed were performing at age-appropriate level or higher.
- 3,127 individual volunteer hours were donated, an increase from last fiscal year.
- 848.5 group volunteer hours were donated by 15 different groups.
- We employed a total of 24 team members who each completed their annual training hours.
- We offered parent education classes each week for nine months at three different centers.
- We held approximately 150 parent-teacher conferences throughout the year.
- All three sites maintained accreditation from the National Association for the Education of Young Children (NAEYC).
- The Executive Board of Directors approved a new strategic plan through 2013, outlining goals in six categories; 2/3 of those goals have already been achieved or are in progress with only 1/3 of the time elapsed.
- We celebrated our 25th Anniversary and honored Mr. Dennis Sipe with the 2009 Halo Award Dinner in the fall.
- We welcomed two new board members: Rev. David Carver, Pastor of First United Presbyterian Church of Crafton Heights, and Janaé Dandridge, Educational Liaison and graduate of Angels' Place.